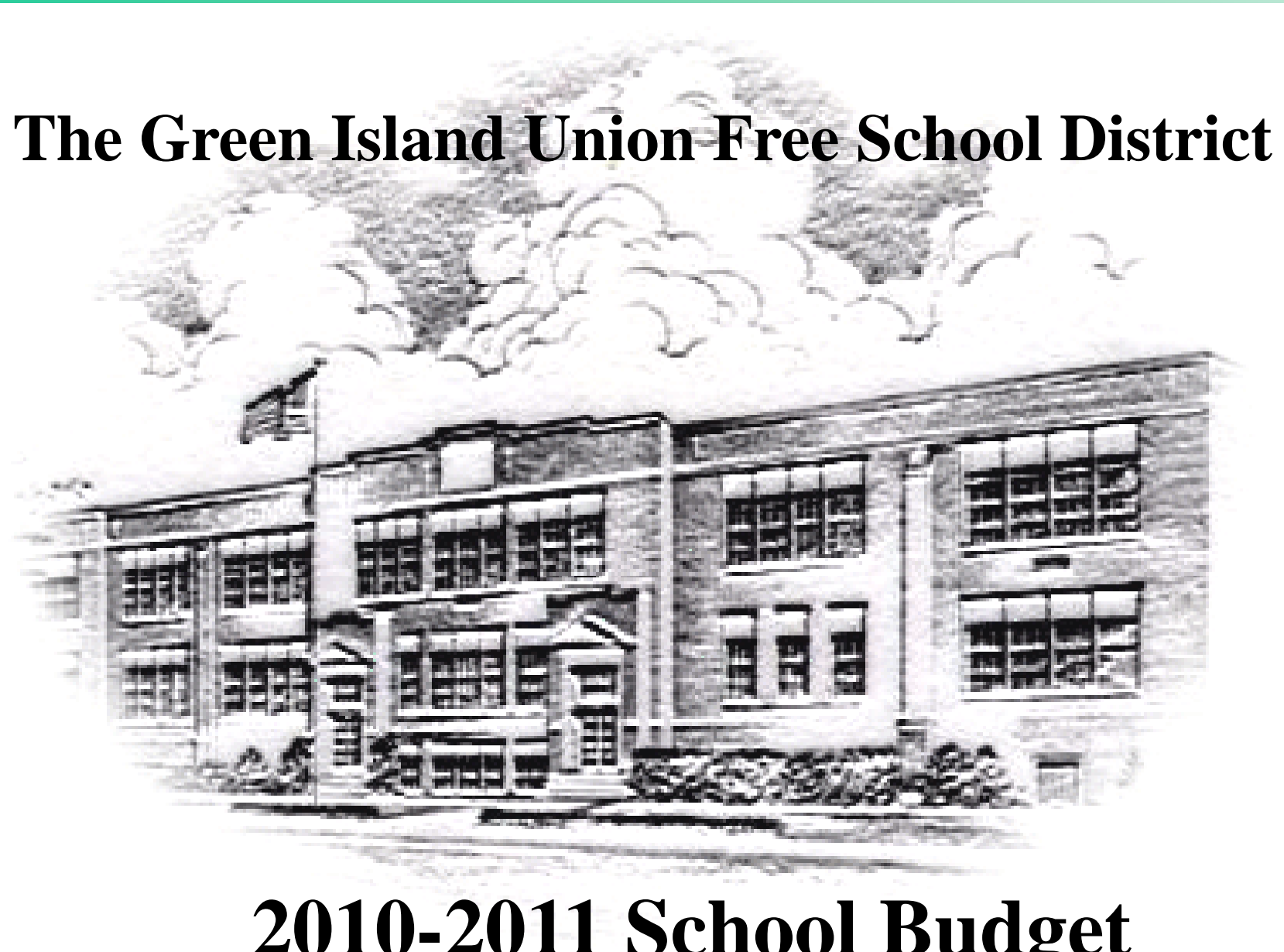


The Green Island Union Free School District



2010-2011 School Budget

BOARD OF EDUCATION

Norm Stebbins – President

Anita Brown – Vice President

Beth Heffern– Trustee

Tom McNulty- Trustee

Bob Boudreau- Trustee

Administration

- John E. McKinney, Superintendent
- Erin Peteani, Principal
- Matthew Zebrowski, Assistant Principal
- Edmund Galka, Business Official

The Presentation of the

2010–2011

Proposed Budget

For

The Green Island Union Free

School District

Difficult Decisions
for
Difficult Times

1. How did we get to this point ?
2. What steps were taken?
3. What is the impact of those decisions?

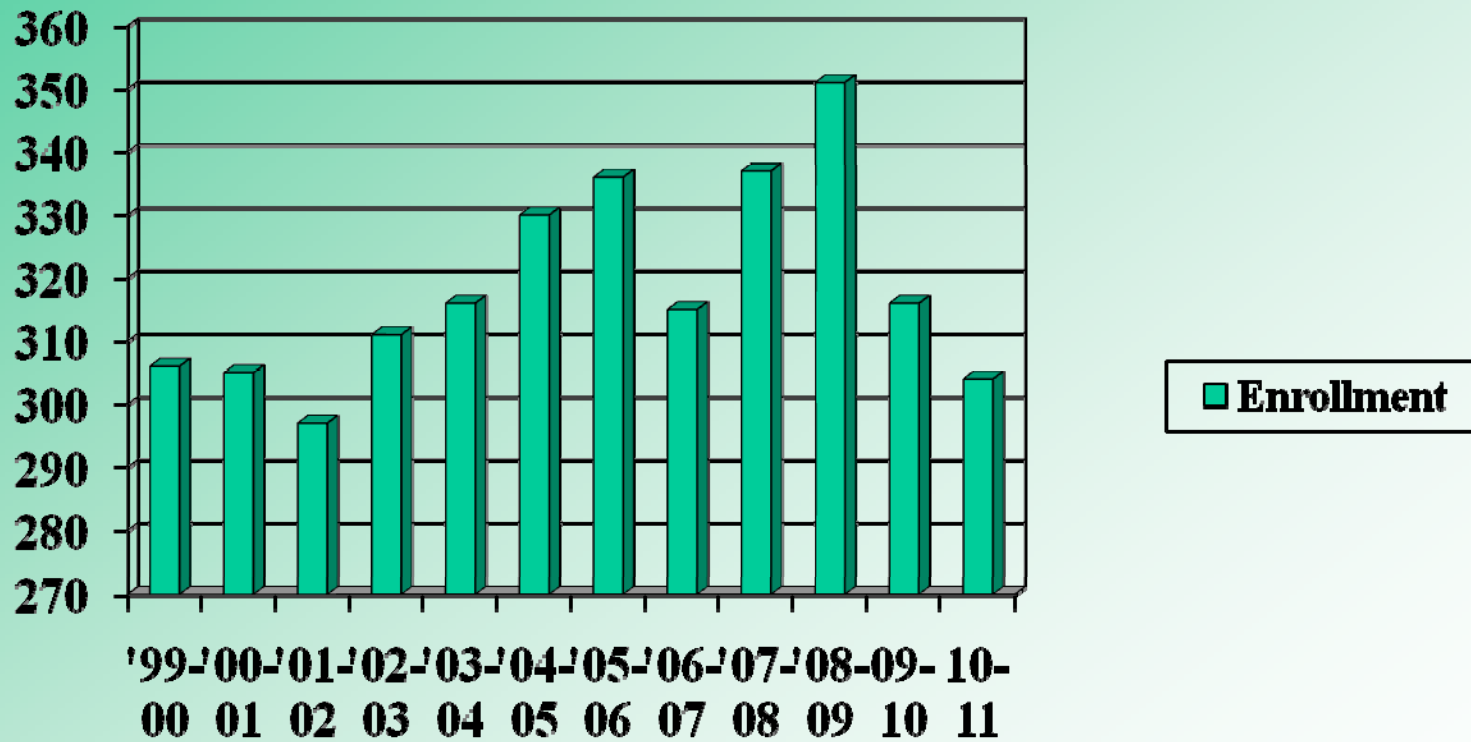
Increase of Expenditures

1.	Employee Health Benefits	14.8%
2.	Teacher Retirement Costs	39.3%
3.	Private/Parochial Transportation	14.3%
4.	Plant Operations	5.3%
5.	Contractual Obligations	3.0%

Decrease in Revenues

1.	State Aid	-14.9%
2.	Safe Schools Grants	-100.0%
3.	School Quality Review Grant	-100.0%

Declining Enrollment



Staffing

Current

- Teachers:
 - Elementary 16.4 FTE
 - High School 18.2 FTE

- Teaching Assistants:
 - Elementary 7.2 FTE
 - High School 6.4 FTE

- Teacher Aides 2.0 FTE
- Staff 6.0 FTE
- Administrators 3.0 FTE

Projected

- Teachers:
 - Elementary 12.0 FTE
 - High School 16.2 FTE

- Teaching Assistants:
 - Elementary 6.2 FTE
 - High School 5.4 FTE

- Teacher Aides 2.0 FTE
- Staff 5.0 FTE
- Administrators 3.0 FTE

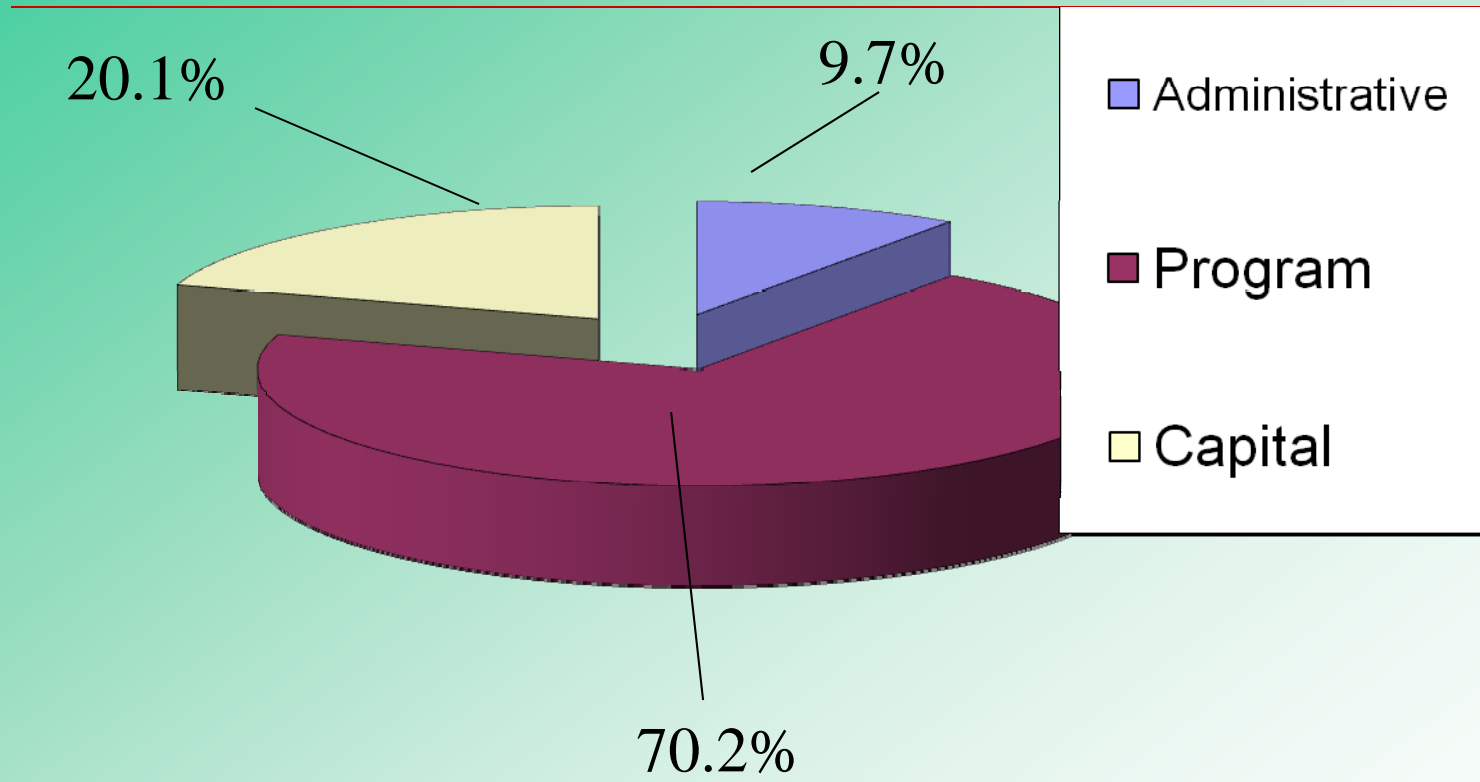
Program Reductions

- No new students going to Tech Valley HS, the New Visions program, and the CTE center, will continue support for students currently attending
- No Summer School program for Grades K-8
- Funding for only Modified and Varsity level athletic teams
- Reduction in the number of clubs and advisorships funded

Total Expenditures

- Proposed 10-11 Budget- \$6,886,747.00
- 2009-2010 Budget- \$6,966,569.00
- Decrease- \$ -79,822.00
- Percent Decrease- - 1.1%

PUBLIC BUDGET



Estimated Revenues

	2009-2010	2010-2011	\$ CHANGE
Planned Balance	\$ 25,000	\$ 0	\$ -25,000
Payments in Lieu of Taxes	251,067	257,552	6,485
Tax Penalties/Interest	2,000	1,950	-50
Miscellaneous	150	1300	1,150
Transfers from Other Funds	183,299	273,124	89,825
Charges for Serv./Tuition	8,850	5,750	-3,100
Investment Interest	15,000	27,500	12,500
Admissions	3,000	3,500	500
State Aid	3,451,997	2,936,218	-515,779
GIPA	348,080	348,080	0
Tax Levy	2,657,126	2,716,911	59,785
Federal/State Grants	21,000	205,000	184,000
Transfer from Debt Service	0	109,862	109,862
TOTAL REVENUES	\$6,966,569	\$6,886,747	- \$ 79,822

Tax Rate Calculations

2007-2008 = \$326.19/1000

2008-2009 = \$326.19/1000

2009-2010 = \$326.19/1000

2010-2011 = \$335.03/1000

Average Assessment

2009-2010

2010-2011

\$5500

\$1,794.05

\$1,842.67

Increase: \$ 48.62/year

These figures are only estimates based on current information available to the School District.

STAR EXEMPTION

- The STAR Exemption is on owner-occupied properties
- The amount of the exemption has declined over the past few years
- The **Basic STAR** exemption will be \$1,670. This has decreased by \$650.00 over the last 4 years.
- The **Enhanced STAR** exemption will be \$3,340. This has decreased by \$1,050.00 over the last 4 years.
- Check with the Town Assessor to be sure that you have completed the paperwork necessary to receive your exemption.

Effect of Basic STAR

Averaged Assessed Home \$5,500	2009-2010 Tax Bill	2010-2011 Tax Bill
	\$1,794.05	\$1,842.67
STAR	- 606.71	- 559.50
	<u>\$1,187.34</u>	<u>\$1,283.17</u>

Increase = \$ 95.83/year

These figures are only estimates based on current information available to the School District.

Effect of Enhanced STAR

Averaged Assessed Home \$5,500	2009-2010 Tax Bill	2010-2011 Tax Bill
	\$1,794.05	\$1,842.67
STAR	<u>- 1,148.19</u>	<u>- 1,119.00</u>
	\$ 645.86	\$ 723.67

Increase = \$77.81/year

These figures are only estimates based on current information available to the School District.

BUDGET VOTE

- **May 18, 2010**
- **2:00 to 8:00 P.M.**
 - Heatly School Cafeteria
 - 171 Hudson Avenue

School Board Elections

Mrs. Beth Heffern

Running unopposed

VOTING

May 18, 2010

2:00 – 8:00 P.M.

Heatly School Cafeteria

171 Hudson Avenue

THE END

**Thank you for your
attention.**

Questions?