



Heatly March BOE Meeting

Superintendent's Report

- Our Second Facilities Planning Meeting will be April 9th
- Full 24/25 academic Budget Presentation expected for April 8th.
- Give back days-April 8, May 28, June 7th and June 10th
- Volunteer Policy Update and Application
- Student Board Member will be present April 8th.
- After School Program Review-Exemplar-What's Next?
- Superintendent's Conference Day recap

Principal's Report

- Upper Elementary (4/5/6) Bi-Weekly Meetings and other collective plans
- Music Update
- Math Update
- Ronald McDonald House Reading update
- Mulch changeover beginning 4/1
- Tenure Ashley Oakes

Budget Update

- Non-Instructional Budget Presentation:
 - Salaries - Contractual, Stipends, Overtime
 - Contractual Costs - Conferences, Dues, Travel
 - Supplies and Materials
 - Insurance Costs
 - Real Property Refunds
 - Bond Payments for Principal and Interest

2023-2024 : \$1,625,382.56

2024-2025: \$1,719,314.87

Increase of 5.8% - \$93,932.31



Next Steps

- [Budget Calendar](#)
- **April 8, 2024 Budget Workshop #3 at 5:30 PM:** Anticipated Expenses and Q&A
- **April 8, 2024** Instructional Budget, State Aid, Tax Cap Update
- **April 24, 2024 Final Budget Presentation at 6:00 PM**
- **May 9, 2024 at 6:00 PM:** Budget Hearing
- **May 21, 2024:** Budget Vote at Heatly

Questions?