



# Heatly April 24th BOE Meeting



## **Superintendent's Report**

- Workplace Violence Training completion this week-NYS compliant
- Our Third Facilities Planning Meeting will be May 7th
- Hiring Process for teaching 24/25 teaching positions have begun
- MOA Impact Coach Positions
- MOA Dual Certification
- Abolishment of School Monitor positions
- Establishment of Home/Community Liaison extra duties (ASP)

## **Principal's Report**

- 3-8 State testing Update (Science Complete, ELA next)
- Senior Spotlights have started
- College and Career Fair 4/23 (Tuesday)
- ½ Days per contract 24 and 25th of June for Pre-K through 6
- Privilege cards have started
- Muffins in the morning 5/10
- Donuts for grown ups 6/14
- Middle School Boot Camp

## Summary of April Rounding Interviews

### *Creating the most desirable place to work and learn*

<b>29 Staff Members Interviewed</b>	<b><i>Have we lived up to the definition of professionalism?</i></b>	<b><i>Have we lived up to the definition of trust?</i></b>	<b><i>Have we lived up to the definition of communication?</i></b>	<b><i>Have we lived up to the definition of feedback?</i></b>
<b>Not Yet</b>	7% ↓5.5%	3% ↓20%	7% ↓8.6%	10.3% ↓2.2%
<b>Progressing</b>	41% ↓21.5%	45% ↓2%	48% ↓6.4%	31% ↓.25.2%
<b>Yes</b>	<b>52% ↑27%</b>	<b>52% ↑22%</b>	<b>45% ↑15%</b>	<b>58.7% ↑27.4%</b>
<b>Special Shout-outs</b>	Rachel Truax (3), Nicci Pelletier, Nicole Ford, Laurie VanValkenburgh (2), Liz Grolley, Shelly Heffern, Julia Miller (2), Peter Fowler, Caitlin Distasio (2), Kalista Caulkins, Erica McCarthy, Sandra Sheeley, Haylie Marquardt, Secondary Team, Ilyne Weinberg, Jess Jones, Christine Springer, Deputy Pasquini, Lifnaiyah Cooper, Ken Aubin, John Giannone, Nikki Wagner, Kevin Maloney, Bruce Potter, Sarah Lawlor (2), Custodial Staff			

# STATE AID - Released 4/19/24

## NYS Budget Aid Run

<b>2024-25 STATE ESTIMATED AIDS:</b>	
FOUNDATION AID	\$2,748,473.00
UNIVERSAL PRE-KINDERGARTEN	\$127,520.00
BOCES	\$361,845.00
HIGH COST EXCESS COST	\$2,742.00
PRIVATE EXCESS COST	\$117,753.00
HARDWARE & TECHNOLOGY	\$3,524.00
SOFTWARE, LIBRARY, TEXTBOOK	\$21,125.00
TRANSPORTATION INCL SUMMER	\$123,392.00
BUILDING + BLDG REORG INCENT	\$60,687.00
CHARTER SCHOOL TRANSITIONAL	\$9,332.00
<b>TOTAL</b>	<b>\$3,576,393.00</b>

## Updated NYS Budget Aid Run

<b>2024-25 STATE ESTIMATED AIDS:</b>	
FOUNDATION AID	\$2,748,473.00
UNIVERSAL PRE-KINDERGARTEN	\$127,520.00
BOCES	\$361,845.00
HIGH COST EXCESS COST	\$9,629.00
PRIVATE EXCESS COST	\$203,218.65
HARDWARE & TECHNOLOGY	\$3,524.00
SOFTWARE, LIBRARY, TEXTBOOK	\$21,125.00
TRANSPORTATION INCL SUMMER	\$123,392.00
BUILDING + BLDG REORG INCENT	\$64,811.00
CHARTER SCHOOL TRANSITIONAL	\$9,332.00
<b>TOTAL</b>	<b>\$3,672,869.65</b>

# TAX LEVY

Tax Levy Limit: \$4,242,172

Tax Levy Limit % Increase: 5.79%

Increase of \$232,172 from 2023-2024 Tax Levy Limit

\$192,493,817	2024 Assessed Value
71%	Equalization Rate (Divided By)
\$271,118,052	2024 Full Value

\$85.64	5.79% Tax Increase for \$100K Full Value Home
\$171.28	5.79% Tax Increase for \$200K Full Value Home

2024-2025 FINAL BUDGET AMOUNT = **\$8,696,054**

2023-2024 FINAL BUDGET AMOUNT = \$8,143,712

BUDGET INCREASE OF \$552,342 (6.78%)



## Next Steps

- [Budget Calendar](#)
- **May 9, 2024 at 6:00 PM:** Budget Hearing
- **May 21, 2024:** Budget Vote at Heatly

Questions?