

A 1010.16	BD OF ED SALARIES	\$	6,495.34	ADMIN
A 1010.4	BD OF ED CONTRACTUAL	\$	4,000.00	ADMIN
A 1010.45	BD OF ED SUPPLIES	\$	350.00	ADMIN
A 1040.16	DIST CLERK NON INST SALARY	\$	73,755.65	ADMIN
A 1040.4	DIST CLERK CONTRACTUAL	\$	350.00	ADMIN
A 1040.45	DIST CLERK SUPPLIES	\$	100.00	ADMIN
A 1240.15	CHIEF SCHOOL ADMIN INSTR. SALARY	\$	115,000.00	ADMIN
A 1240.4	CHIEF ADMIN CONTRACTUAL	\$	5,500.00	ADMIN
A 1240.45	CHIEF ADMIN SUPPLIES	\$	200.00	ADMIN
A 1310.16	BUS ADMIN NON-INSTRUCTIONAL SALARY	\$	110,278.17	ADMIN
A 1310.161	BUSINESS OFFICE - SECRETARY SALARIES	\$	38,522.74	ADMIN
A 1310.162	BUSINESS OFFICE - PT SALARIES	\$	22,000.00	ADMIN
A 1310.4	BUS ADMIN CONTRACTUAL	\$	7,000.00	ADMIN
A 1310.45	BUS ADMIN SUPPLIES	\$	750.00	ADMIN
A 1310.49	BUS ADMIN BOCES	\$	35,000.00	ADMIN
A 1320.4	AUDIT CONTRACTUAL	\$	26,000.00	ADMIN
A 1325.16	TREASURER NON-INSTR. SALARY	\$	65,652.80	ADMIN
A 1325.4	TREASURER CONTRACTUAL	\$	1,500.00	ADMIN
A 1325.45	TREASURER SUPPLIES	\$	300.00	ADMIN
A 1420.45	LEGAL SUPPLIES	\$	400.00	ADMIN
A 1420.49	LEGAL BOCES	\$	13,000.00	ADMIN
A 1430.45	Personnel / Supplies	\$	600.00	ADMIN
A 1460.49	RECORDS MANAGEMENT OFFICER	\$	45,000.00	ADMIN
A 1670.4	CENTRAL PRINTING AND MAILING	\$	5,000.00	ADMIN
A 1981.49	TOTAL BOCES	\$	20,436.00	ADMIN
A 1981.491	CAPITAL CONSTRUCTION-BOCES	\$	12,888.00	ADMIN
A 2010.15	CURR DEV INSTRUCTIONAL SALARY	\$	1,000.00	ADMIN
A 2010.4	CURR DEV CONTRACTUAL	\$	5,000.00	ADMIN
A 2010.45	CURR DEV SUPPLIES	\$	200.00	ADMIN
A 2020.15	SUPERVISION INSTRUCTIONAL SALARY	\$	108,334.00	ADMIN
A 2020.4	SUPERVISION REG SCH CONTRACTUAL	\$	2,000.00	ADMIN
A 2020.45	SUPERVISION REG SCH SUPPLIES	\$	630.00	ADMIN
A 2020.49	SUPERVISION REG SCH BOCES	\$	9,000.00	ADMIN
		\$	<u>736,242.70</u>	
A 1620.16	CUSTODIAL SUPERVISOR	\$	67,623.60	CAPITAL
A 1620.161	CUSTODIAL SUPERVISOR -OVERTIME	\$	1,000.00	CAPITAL
A 1620.162	CUSTODIAL SUPERVISER - CLOTHING	\$	300.00	CAPITAL
A 1620.167	CUSTODIAL- CLOTHING	\$	900.00	CAPITAL
A 1620.169	FOOD SERVICE HELPER	\$	20,000.00	CAPITAL
A 1620.2	CUSTODIAL EQUIPMENT	\$	3,500.00	CAPITAL
A 1620.4	CUSTODIAL CONTRACTUAL	\$	200,000.00	CAPITAL
A 1620.41	Plant Op/Maint - 5 year plan	\$	15,000.00	CAPITAL
A 1620.45	CUSTODIAL SUPPLIES	\$	28,000.00	CAPITAL
A 1620.49	CUSTODIAL OPERATIONS - BOCES	\$	42,000.00	CAPITAL
A 1621.16	MAINTENANCE SALARY	\$	165,614.69	CAPITAL
A 1621.161	MAINTENANCE SALARY - Overtime	\$	3,000.00	CAPITAL
A 1621.4	MAINTENANCE CONTRACTUAL	\$	20,000.00	CAPITAL
A 1621.45	MAINTENANCE SUPPLIES	\$	8,000.00	CAPITAL
A 1622.4	SECURITY CONTACTUAL - SRO	\$	75,000.00	CAPITAL
A 1910.4	UNALLOCATED INSURANCE	\$	100,000.00	CAPITAL
A 9711.6	SERIAL BONDS-SCHOOL CONST.PRINCIPAL	\$	350,000.00	CAPITAL
A 9711.7	SERIAL BOND SCHOOL CONST. INTEREST	\$	67,800.00	CAPITAL
		\$	<u>1,167,738.29</u>	
A 2020.16	SUPERVISION REG SCH NON-INST.SALARY	\$	295,144.06	PROGRAM
A 2020.162	SUPERVISION REG SCH NON-INST.SALARY - Impact Stipends	\$	70,000.00	PROGRAM
A 2070.15	IN SER TRAIN INSTRUCTIONAL SALARY	\$	7,500.00	PROGRAM
A 2070.4	IN SERVICE TRAIN CONTRACTUAL	\$	30,000.00	PROGRAM
A 2070.45	IN SERVICE TRAIN SUPPLIES	\$	300.00	PROGRAM

A 2070.49	IN SERVICE TRAIN BOCES	13,000.00	PROGRAM
A 2110.12	TEACHER SALARY FULL DAY K-2	\$ 161,016.00	PROGRAM
A 2110.121	TEACHER SALARY FULL DAY 3-5	\$ 221,501.00	PROGRAM
A 2110.123	TEACHER SALARY - RIVERSIDE 3-5	\$ 59,780.00	PROGRAM
A 2110.124	TEACHER SALARY - RIVERSIDE 6-8	\$ 87,484.00	PROGRAM
A 2110.13	TEACHER SALARY MIDDLE SCHOOL	\$ 294,701.00	PROGRAM
A 2110.131	TEACHER SALARY HIGH SCHOOL	\$ 102,709.00	PROGRAM
A 2110.132	TEACHER SALARY - SPECIAL AREA	\$ 193,300.44	PROGRAM
A 2110.14	SUBSTITUTE TEACHER SALARY	\$ 80,000.00	PROGRAM
A 2110.152	TEACHING LONGEVITY PAYMENT	\$ 5,500.00	PROGRAM
A 2110.153	TEACHING - DUAL CERTIFICATIONS	\$ 30,000.00	PROGRAM
A 2110.2	TEACHING EQUIPMENT	\$ 5,000.00	PROGRAM
A 2110.4	TEACHING CONTRACTUAL	\$ 40,000.00	PROGRAM
A 2110.45	TEACHING SUPPLIES	\$ 5,000.00	PROGRAM
A 2110.451	TEACHING SUPPLIES - Primary	\$ 9,000.00	PROGRAM
A 2110.452	TEACHING SUPPLIES - Intermediate	\$ 9,000.00	PROGRAM
A 2110.453	TEACHING SUPPLIES - Middle School	\$ 8,500.00	PROGRAM
A 2110.454	TEACHING SUPPLIES - Support Services	\$ 3,500.00	PROGRAM
A 2110.455	TEACHING SUPPLIES - Riverside SEL	\$ 26,000.00	PROGRAM
A 2110.456	TEACHING SUPPLIES - Specials	\$ 4,000.00	PROGRAM
A 2110.47	TEACHING TUITION	\$ 375,000.00	PROGRAM
A 2110.472	Regular School - Tuition	\$ 10,000.00	PROGRAM
A 2110.473	PYMTS. CHARTER SCH/REG ED	\$ 225,000.00	PROGRAM
A 2110.48	TEACHING TEXTBOOKS	\$ 25,000.00	PROGRAM
A 2110.49	TEACHING BOCES	\$ 160,000.00	PROGRAM
A 2250.13	SPECIAL ED - CSE/CPSE SECRETARY SALARY	\$ 45,884.78	PROGRAM
A 2250.15	SPECIAL ED INSTRUCTIONAL SALARY	\$ 82,375.00	PROGRAM
A 2250.151	INTERVENTIONISTS	\$ 100,000.00	PROGRAM
A 2250.154	ESY	\$ 15,000.00	PROGRAM
A 2250.16	TEACHING ASSISTANTS SALARIES	\$ 500,546.00	PROGRAM
A 2250.4	SPECIAL ED CONTRACTUAL	\$ 15,000.00	PROGRAM
A 2250.45	SPECIAL ED SUPPLIES	\$ 4,000.00	PROGRAM
A 2250.47	SPECIAL ED TUITION	\$ 402,346.87	PROGRAM
A 2250.473	PYMT CHARTER SCH/SPECIAL ED	\$ 10,000.00	PROGRAM
A 2250.49	SPECIAL ED BOCES	\$ 290,000.00	PROGRAM
A 2259.19	ELL SALARIES	\$ 89,715.00	PROGRAM
A 2280.16	OCCUPATIONAL THERAPIST	\$ 57,280.00	PROGRAM
A 2280.161	SPEECH THERAPIST	\$ 60,025.00	PROGRAM
A 2280.4	Occupational Therapist - Contractual	\$ 300.00	PROGRAM
A 2280.45	OT Supplies	\$ 150.00	PROGRAM
A 2610.15	LIBRARY INSTRUCTIONAL SALARY	\$ 11,290.60	PROGRAM
A 2610.4	LIBRARY CONTRACTUAL	\$ 250.00	PROGRAM
A 2610.45	LIBRARY SUPPLIES	\$ 500.00	PROGRAM
A 2610.49	LIBRARY BOCES	\$ 5,000.00	PROGRAM
A 2630.16	COMP SALARY	\$ 61,713.26	PROGRAM
A 2630.2	COM ASST EQUIPMENT	\$ 1,000.00	PROGRAM
A 2630.45	COM ASST SUPPLIES	\$ 3,000.00	PROGRAM
A 2630.49	COM ASST BOCES	\$ 160,000.00	PROGRAM
A 2810.15	GUIDANCE INSTRUCTIONAL SALARY	\$ 55,280.00	PROGRAM
A 2810.45	GUIDANCE SUPPLIES	\$ 350.00	PROGRAM
A 2815.15	HEALTH INSTRUCTIONAL SALARY	\$ 54,213.00	PROGRAM
A 2815.4	HEALTH CONTRACTUAL	\$ 25,000.00	PROGRAM
A 2815.45	HEALTH SUPPLIES	\$ 1,000.00	PROGRAM
A 2820.15	PSYCHOLOGICAL SER INSTR SAL	\$ 16,000.00	PROGRAM
A 2820.4	PSYCHOLOGICAL SER CONTRACTUAL	\$ 350.00	PROGRAM
A 2820.45	PSYCHOLOGICAL SER SUPPLIES	\$ 250.00	PROGRAM
A 2825.15	SOCIAL WK INSTRUCTIONAL SALARY	\$ 51,668.00	PROGRAM
A 2825.4	SOCIAL WK CONTRACTUAL	\$ 350.00	PROGRAM
A 2825.45	SOCIAL WK SUPPLIES	\$ 350.00	PROGRAM
A 2850.15	CO CURR INSTRUCTIONAL SALARY	\$ 8,000.00	PROGRAM

A 2850.4	CO CURR CONTRACTUAL	\$	750.00	PROGRAM
A 2850.45	CO CURR SUPPLIES	\$	250.00	PROGRAM
A 2855.15	ATHLETICS INSTRUCTIONAL SALA	\$	6,500.00	PROGRAM
A 2855.4	ATHLETICS CONTRACTUAL	\$	3,500.00	PROGRAM
A 5540.4	CONTRACT TRANSPORTATION	\$	75,000.00	PROGRAM
A 5540.42	FIELD TRIP TRANSPORTATION	\$	7,000.00	PROGRAM
A 5540.43	SPECIAL ED TRANSPORTATION	\$	450,000.00	PROGRAM
A 5550.4	PUBLIC TRANSPORTATION	\$	3,500.00	PROGRAM
A 7140.4	STUDENT EVENTS	\$	4,000.00	PROGRAM
A 7140.41	STAFF EVENTS	\$	1,000.00	PROGRAM
A 9010.8	STATE RETIREMENT	\$	95,000.00	PROGRAM
A 9020.8	TEACHER RETIREMENT	\$	285,000.00	PROGRAM
A 9030.8	SOCIAL SECURITY/MEDICARE	\$	295,000.00	PROGRAM
A 9040.8	WORKERS COMPENSATION	\$	2,000.00	PROGRAM
A 9050.8	UNEMPLOYMENT INSURANCE	\$	5,000.00	PROGRAM
A 9060.8	HOSPITAL/MEDICAL/DENTAL INSURANCE	\$	1,190,000.00	PROGRAM
			<u>\$ 7,108,623.01</u>	

New York State School Administrator Salary Disclosure

Employees that must be published pursuant to Chapter 474 of the Laws of 1996.

Salaries and benefits are estimated compensation for the 2026-2027 school year for any employees that are projected to be over the threshold of \$143,000.

Director of Behavioral Health

Salary: \$145,493

Benefits: \$39,759

Comparisons between Revenues and Expenditures from 2025-2026 and 2026-2027

Expenditures	2026-2027	2025-2026	Difference
Payroll	\$3,623,603.00	\$ 3,319,326.26	\$304,276.74
Benefits	\$1,872,000.00	\$ 1,711,500.00	\$160,500.00
BOCES	\$805,324.00	\$ 658,000.00	\$147,324.00
Debt Service	\$417,800.00	\$ 422,450.00	(\$4,650.00)
Speical Education	\$881,347.00	\$ 1,069,856.74	(\$188,509.74)
Charter School Tuition	\$225,000.00	\$ 225,000.00	\$0.00
Pupil Services	\$37,350.00	\$ 37,900.00	(\$550.00)
Maintenance	\$349,500.00	\$ 334,500.00	\$15,000.00
Non-Teaching Exp (Admin, Legal, Audit)	\$152,050.00	\$ 139,250.00	\$12,800.00
Transportation (Non-Special Education)	\$85,500.00	\$ 88,000.00	(\$2,500.00)
Non-Payroll Teaching Expenses	\$563,130.00	\$ 636,700.00	(\$73,570.00)
Totals	\$ 9,012,604.00	\$ 8,642,483.00	\$370,121.00

Revenues	2026-2027	2025-2026	Difference
Taxes	\$ 4,428,482.00	\$ 4,323,299.00	\$ 105,183.00
PILOTS	\$ 187,330.00	\$ 187,330.00	\$ -
State Aid	\$ 3,942,712.00	\$ 3,767,110.00	\$ 175,602.00
Transfer from Debt Service	\$ -	\$ -	\$ -
Other (Tuition, Medicaid)	\$ 178,058.00	\$ 237,558.00	\$ (59,500.00)
Riverside Programs	\$ 276,022.00	\$ -	\$ 276,022.00
Fund Balance Transfer	\$ -	\$ 127,186.00	\$ (127,186.00)
Totals	\$ 9,012,604.00	\$ 8,642,483.00	\$ 370,121.00

Comparisons of the three part budgets between 2024-2025 and 2025-2026

	Capital	Administrative	Program
2025-2026	\$ 1,099,331.00	\$ 691,778.00	\$ 6,851,373.00
2026-2027	\$ 1,167,739.00	\$ 736,242.00	\$ 7,108,623.00
Difference	\$ 68,408.00	\$ 44,464.00	\$ 257,250.00

Total difference between budgets equals \$370,121 or an increase of 4.28% budget to budget

Administration includes the departments of the Superintendent, Principal, Associate Principal, District Clerk/Secretary, Finance, Treasurer and Personnel, the employee benefits attached to the staff in those departments, certain central service and insurance expenses, BOCES administration expenses as well as health benefits for retirees under teacher and other employee contracts.

Program includes all regular school teaching, special education expenses, other instruction and pupil services including the employee benefits associated with all teaching activities as well as transportation of students, also, costs of lunch monitors and certain insurance expenses related to student activities.

Capital includes all operation and maintenance of the school building including insurance on the property, BOCES capital charges and the benefits paid for building personnel. The major portion of expense in this area results from the debt service payments for the renovations made to the building in prior years. Also included are budgeted potential property tax repayments from tax certiorari actions to reduce property assessments and thereby reduce property taxes collected by the District in prior years.